

## South Area Council (August 2015) Update

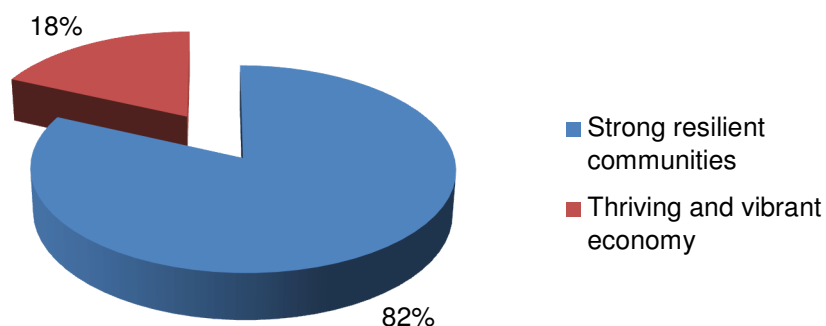
### Devolved Ward Budget Overview

The South Area Council has a Devolved Ward Budget grant allocation of £82,394.25 for the 2015-2016 financial year. This allocation, broken down by Ward below, is made up of a £40,000 allocation for 2015-2016, and a carry forward allocation of £42,394.25 from the 2014-2015 financial year.

<b>2015/2016 DEVOLVED WB</b>	<b>Carry Forward 2014-15</b>	<b>2015-16 allocation</b>	<b>Full 2015-16 Allocation</b>
<b>SOUTH</b>	<b>£ 42,394.25</b>	<b>£ 40,000.00</b>	<b>£ 82,394.25</b>
Darfield	£ 19,940.65	£ 10,000.00	£ 29,940.65
Hoyland Milton	£ 4,334.60	£ 10,000.00	£ 14,334.60
Rockingham	£ 4,587.30	£ 10,000.00	£ 14,587.30
Wombwell	£ 13,531.70	£ 10,000.00	£ 23,531.70

To date, the South Area Council has committed £23,137.35 of its £82,394.25 Devolved Ward Budget allocation, with £18,885.52 of this commitment being charged.

<b>2015/2016 DEVOLVED WB</b>	<b>Allocation</b>	<b>Committed spend</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
<b>SOUTH</b>	<b>£ 82,394.25</b>	<b>£ 23,137.35</b>	<b>£ 18,885.52</b>	<b>£ 59,256.90</b>
Darfield	£ 29,940.65	£ 16,611.35	£ 12,510.52	£ 13,329.30
Hoyland Milton	£ 14,334.60	£ 2,820.00	£ 2,820.00	£ 11,514.60
Rockingham	£ 14,587.30	£ 1,500.00	£ 1,500.00	£ 13,087.30
Wombwell	£ 23,531.70	£ 2,206.00	£ 2,055.00	£ 21,325.70



#### Darfield Devolved Ward Budget

The Darfield Ward has allocated £16,611.35 its £29,940.65 Devolved Ward Budget allocation. To date £12,510.52 of this allocation has been charged to the Ward.

<b>Devolved Ward Budget Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Station Road Park - Safety surfacing & replacement gate	£ 11,190.00	£11,190.00	£18,750.65
Wall removal works at Garden Street	£ 1,320.52	£1,320.52	£17,430.13
Verge surfacing on Lesmond Crescent	£ 1,425.83		£16,004.30
Friends of Darfield Churchyard – Removal of dead trees	£ 350.00		£15,654.30
Height restriction barrier	£ 2,325.00		<b>£13,329.30</b>

#### Hoyland Milton Devolved Ward Budget

The Hoyland Milton Ward has allocated £2,820 of its £14,334.60 Devolved Ward Budget allocation. To date, £2,820 of this has been charged to the Ward.

<b>Devolved Ward Budget Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Refurbishment of surface & equipment at Jump Park	£1,320.00	£1,320.00	<b>£13,014.60</b>
Hoyland Public conveniences (3 months)	£1,500.00	£1,500.00	<b>£11,514.60</b>

#### Rockingham Devolved Ward Budget

The Rockingham Ward has allocated £1,500 of its £14,587.30 Devolved Ward Budget allocation. To date, £1,500 of this has been charged to the Ward.

<b>Devolved Ward Budget Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Hoyland Public conveniences (3 months)	£1,500.00	£1,500.00	<b>£13,087.30</b>

#### Wombwell Devolved Ward Budget

The Wombwell Ward has allocated £2,206 of its £23,531.70 Devolved Ward Budget allocation. To date, £2,055 of this has been charged to the Ward.

<b>Devolved Ward Budget Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
x16 Hanging baskets - Wombwell High St	£880.00	£880.00	£22,651.70
CCTV insurance	£151.00		£22,500.70
Replacement dog bin on Gypsy Lane	£275.00	£275.00	£22,225.70
QDOS – Anti-smoking workshop	£900.00	£900.00	<b>£21,325.70</b>

## **Ward Alliance Fund Budget Overview (Includes Public Health Funds)**

The South Area Council's Ward Alliances has a Ward Alliance grant allocation of £99,234.93 for the 2015-2016 financial year.

This allocation, broken down by Ward below, is made up of a £40,000 allocation for 2015-2016, and carry forward allocation of £59,234.93 from the 2014-2015 financial year.

<b>2015/2016 WARD ALLIANCE</b>	<b>Carry Forward 2014-15</b>	<b>2015-16 allocation</b>	<b>Full 2015-16 Allocation</b>
<b>SOUTH</b>	<b>£59,234.93</b>	<b>£ 40,000.00</b>	<b>£ 99,234.93</b>
Darfield	£11,903.78	£ 10,000.00	£ 21,903.78
Hoyland Milton & Rockingham	£31,684.00	£ 20,000.00	£ 51,684.00
Wombwell	£15,647.15	£ 10,000.00	£ 25,647.15

### Darfield Ward Alliance

The Darfield Ward has allocated £7,639.16 of its £21,903.78 Ward Alliance allocation.

The Darfield Ward has £1,406.78 of Public Health Funds remaining which is included in the total allocation for 2015/16.

The Darfield Ward have a total of **£14,264.62** Ward Alliance Funding unallocated. However, as the Darfield Ward Alliance Secretary has had a bursary of £125 to date, this leaves the actual allocation of Ward Alliance funding to allocate at **£14,139.62**.

The projects listed below have declared a total number of 4305 volunteer hours, which equates to the equivalent monetary value of £47,742.45

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Darfield Cricket Club – Junior Training	£ 600.00	£ 600.00	£21,303.78
Houghton Main FC U 8s JFC	£ 800.00	£ 800.00	£20,503.78
Houghton Main Miners Welfare Sports & Social Club – Walking Football	£ 256.00	£ 256.00	£20,247.78
Darfield Bowls Club - Greenkeepers	£ 1,025.00	£ 1,025.00	£19,222.78
Darfield Alliance – Community Communication Group	£ 3,600.00		£15,622.78
Houghton Main Miners Welfare Sports & Social Club – Administration costs	£ 659.98		£14,962.80
Barnsley schools basketball club – Darfield Dunkers	£ 200.00		£14,762.28
Tuesday Sequence Dance Group – New equipment	£ 439.18		£14,323.62
Darfield Events Group – Summer Gala 2015	£ 59.00		<b>£14,264.62</b>

#### Hoyland Milton and Rockingham Ward Alliance

The Hoyland Milton & Rockingham Ward has allocated £10,440.50 of its £51,684.00 Ward Alliance allocation.

The Hoyland Milton & Rockingham Ward has £9,100 of Public Health Funds remaining which is included in the total allocation for 2015/16.

The projects listed below have declared a total number of 1532 volunteer hours, which equates to the equivalent monetary value of £16,989.88

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Jump Primary School – Young Voices School Choir	£ 991.50	£991.50	£50,692.50
Rockingham CIC – Youth Partnership	£ 6,987.00	£6987.00	£43,705.50
Sparkles	£ 750.00	£750.00	£42,955.50
Owd Martha's Yard Community Garden – Community Garden	£ 295.00	£295.00	£42,660.50
West Bank House Community Association – Grit machine for carpark	£ 139.00	£139.00	£42,521.50
Platts Common Bowling Club - Shelters	£ 1,278.00		<b>£41,243.50</b>

#### Wombwell Ward Alliance

The Wombwell Ward has allocated £1,043 of its £25,647.15 Ward Alliance allocation.

The Wombwell Ward has £600 of Public Health Funds remaining which is included in the total allocation for 2015/16.

The Wombwell Ward have a total of **£24,604.15** Ward Alliance Funding unallocated. However, as the Wombwell Ward Alliance Secretary has had a bursary of £125 to date, this leaves the actual allocation of Ward Alliance funding to allocate at **£24,479.15**.

The projects listed below have declared a total number of 367.5 volunteer hours, which equates to the equivalent monetary value of £4,075.58

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
9 <sup>th</sup> Barnsley Wombwell Scout Group	£443.00	£443.00	£25,204.15
We Love Wombwell – Community First Aid Training	£400.00	£400.00	£24,804.15
Barnsley School Basketball Club – Basketball opportunities	£200.00	£200.00	£24,604.15